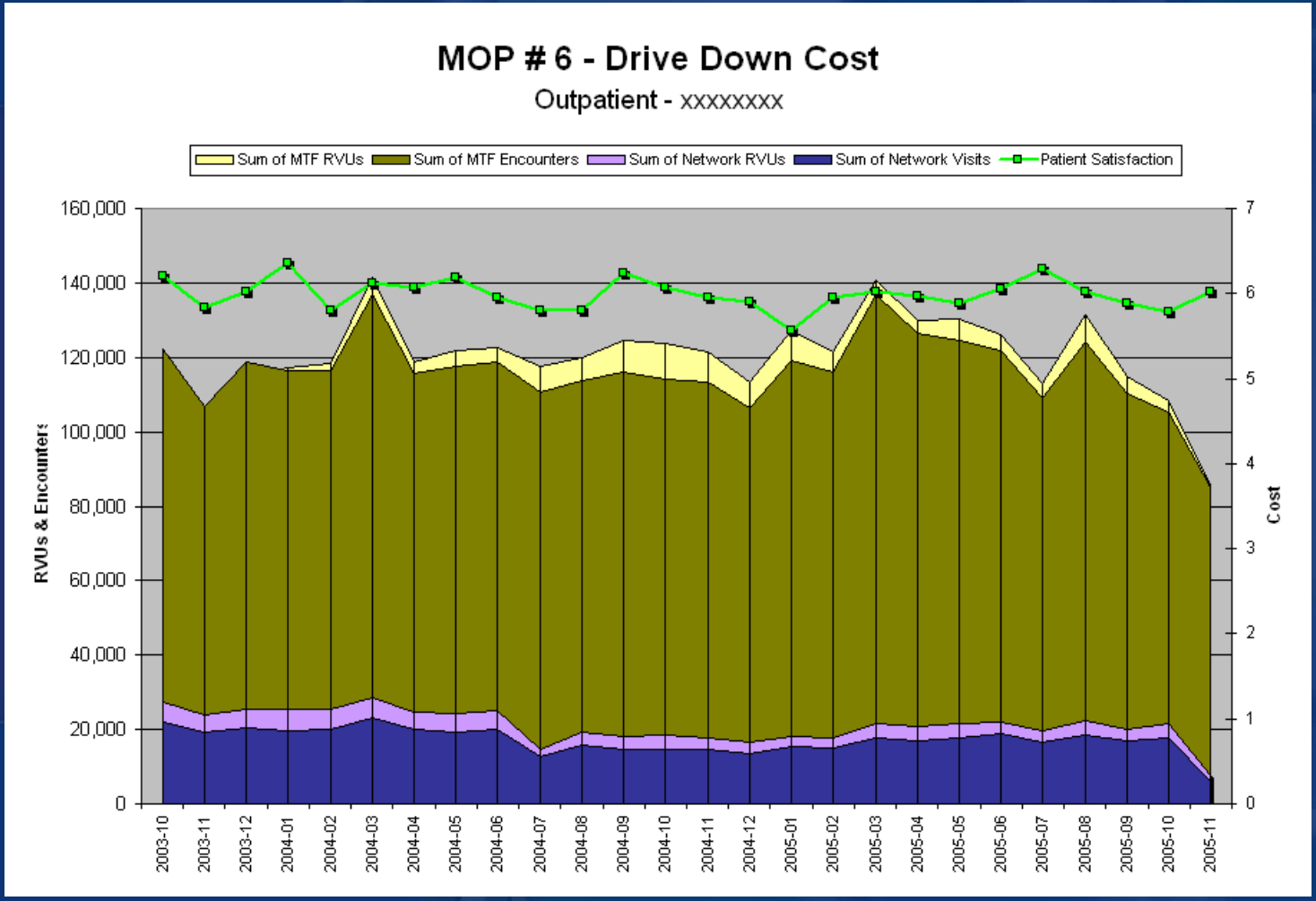
MOP #6
Drive Down Cost

Objective: Achieve reductions in operating costs by _%

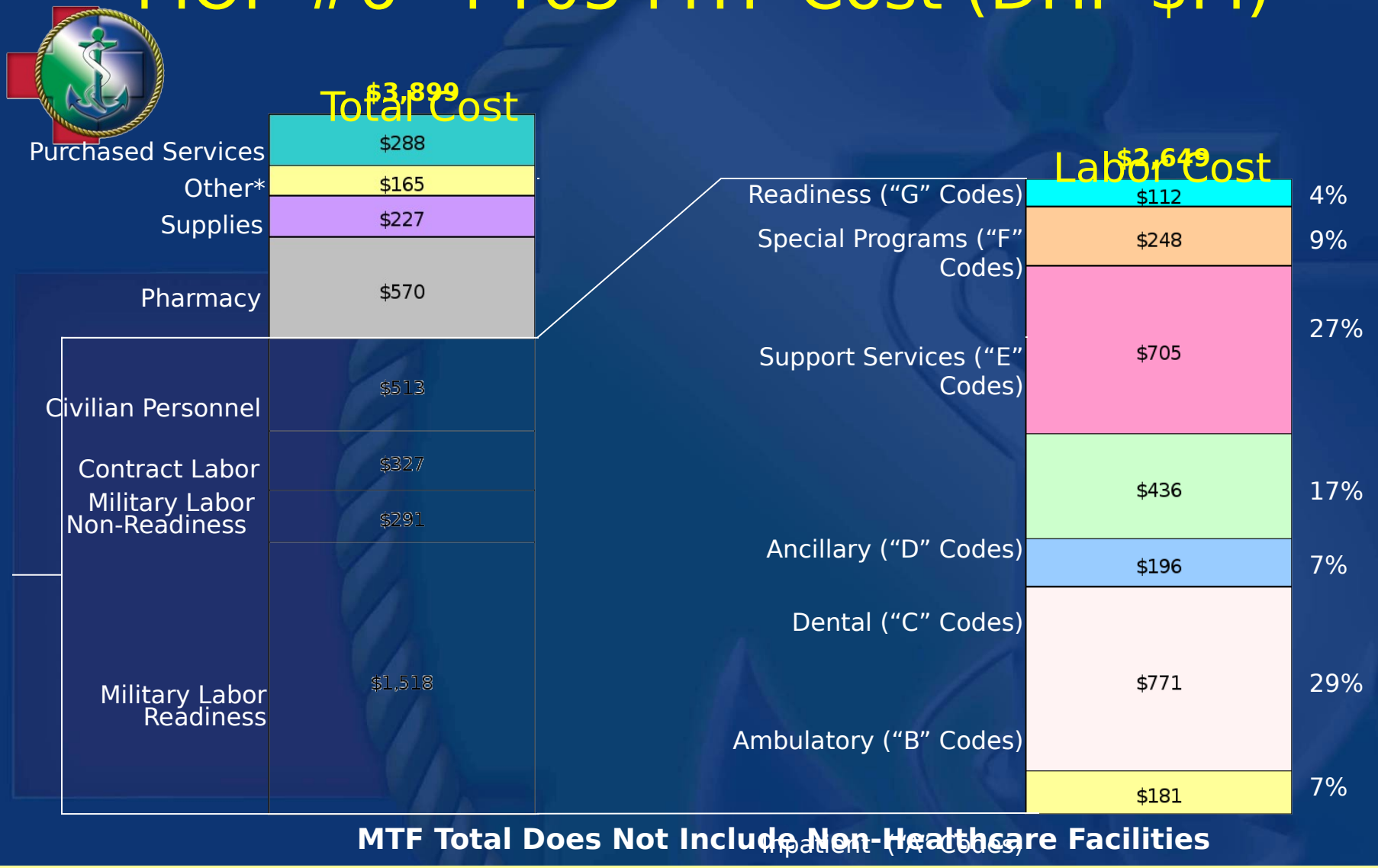
Restrictions:

- No adverse impact on patient satisfaction
- No adverse impact on quality of care
- No decrease in staff satisfaction
- No cost increase over budgeted inflation rate
- No negative impact on readiness

Restrictions



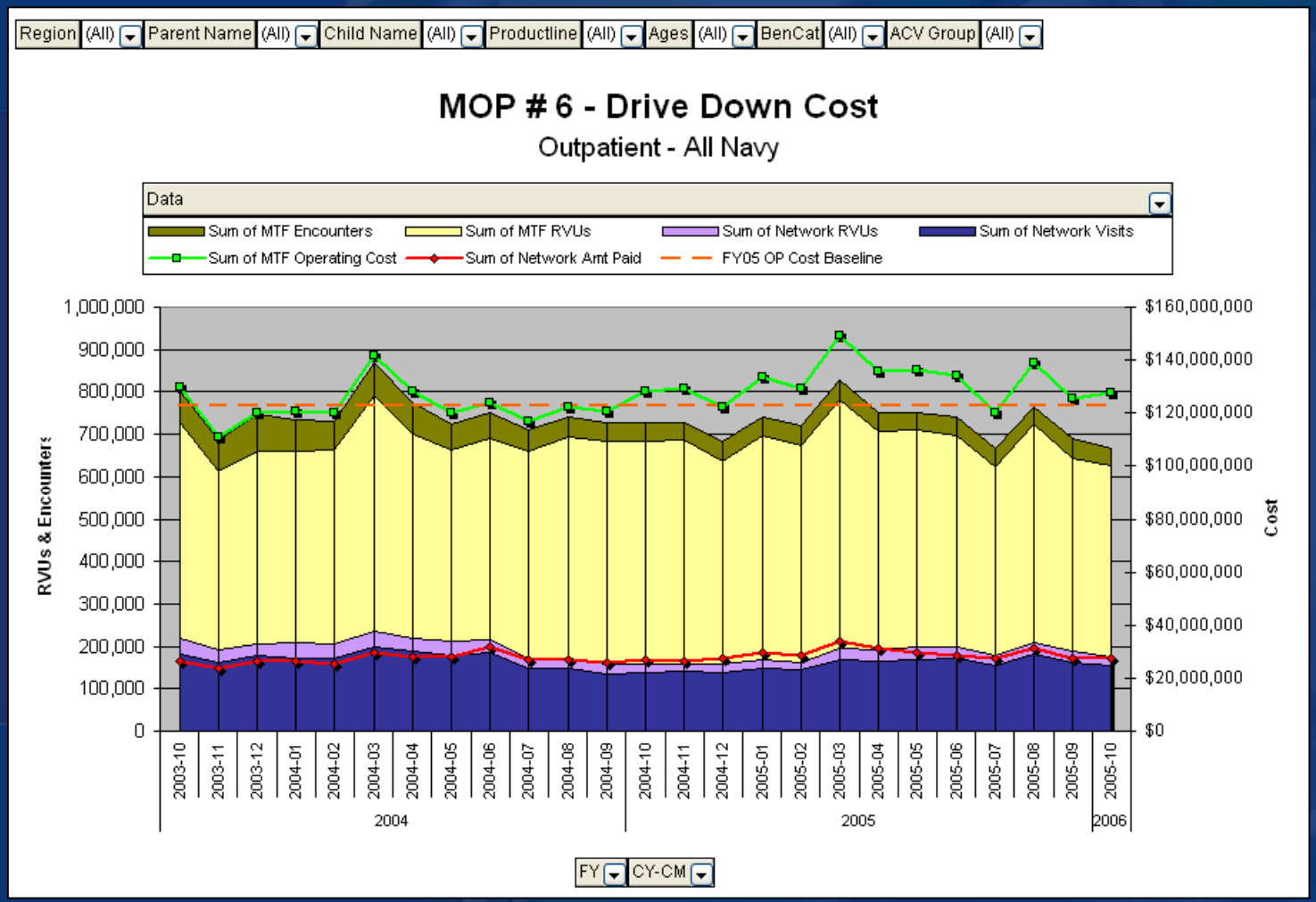
MOP #6 - FY05 MTF Cost (DHP $M)



MTF Total Does Not Include Non-Healthcare Facilities

Note 1. Source: SMART. FY05 DHP Certified Obligations & Expenses. Excludes Private Sector Care (BAG 2)
Note 2. Other* includes Equipment Maintenance, Transportation, Communications, Fuel, Printing, Travel, and Service Transfers
Note 3. Numbers are rounded to the nearest integer

MOP #6 Drive Down Cost



MOP # 6 – Inpatient